WEST BENGAL
STATE ELECTRICITY
TRANSMISSION COMPANY LIMITED

WBSETCL

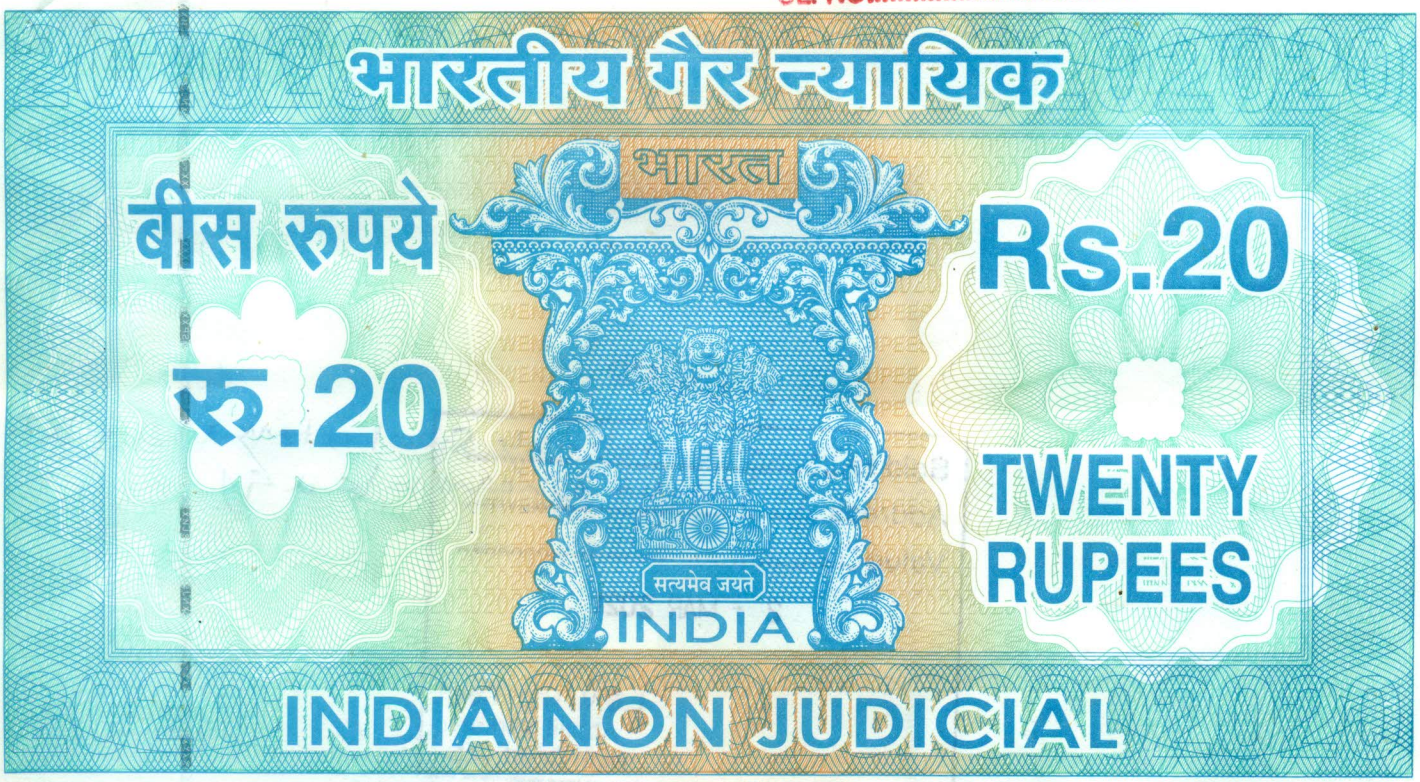
VOLUME-1

ANNUAL PERFORMANCE REVIEW 2018-19

Submitted to the

HON'BLE WEST BENGAL ELECTRICITY REGULATORY COMMISSION

SL. NO. 74 20.21



पश्चिमबङ्गा पश्चिम बंगाल WEST BENGAL 27AA 497259

BEFORE THE HON'BLE WEST BENGAL
ELECTRICITY REGULATORY COMMISSION

SUDIP CHAUDHURI * NOTARY * GOVT. OF INDIA Regd. No.-6584/2006 BIDHANNAGAR COURT 24-PGS. (N.)

File No. _____

Case No. _____

In the matter of: Application seeking Annual Performance Review for the annual fixed charges for the year 2018-19 under Regulation 2.6 of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 as amended.

AND

In the matter of: West Bengal State Electricity Transmission Co. Limited, Vidyut Bhavan, Block – DJ, Bidhannagar Sector II, Kolkata 700 091

ATTESTED
S. CHAUDHURI
★NOTARY★
GOVT. OF INDIA
Regd. No.-6584/06
Bidhannagar Court
Dist.-North 24 Pgs

21 JUN 2021

Amitava Nag
Addl. Chief Engineer
RAC, 8th FL. A-BLOCK
VIDYUT BHAVAN, WESETCL
- 700 091

7625D

Sold to The Company Secretary WBSEDCL

Address Bidyut Bhavan Kol 91

Value 20

2 - MAR 2021

L.S.V., High Court
Abhijit Sarkar
High Court, A.S

SUDIP CHAUDHURI ★ INDIA ★ NOTARY 6564/2008 BIDHANNAGAR COURT 24 PGS. (N) GOVT. OF

I, Sri Amitava Nag, son of Late Amulya Kumar Nag, aged 59 years, residing at A-4, 54/2/1/2 Andul Road, Howrah-711109 do solemnly affirm and say as follows:

1. I am the Addl. Chief Engineer, Regulatory Affairs Cell of the West Bengal State Electricity Transmission Company Limited, petitioner in the above matter, and am duly authorized by the said petitioner to make this affidavit for and on its behalf.

2. The Statements made in petition herein now shown to me and marked with the letter "A" are true to my knowledge and based on information received and are true to my belief and nothing material has been concealed from the statements so made, or documents or supporting data, etc., attached.

3. That no expenditure has been claimed by WBSETCL through the APR petition on employee or infrastructure or any other support or O&M activity pertaining to any other business of WBSETCL not in relation to their licensed business.

4. That till date WBSETCL has filed four appeals before the Appellate Tribunal for Electricity related to Tariff and Annual Performance Review (APR) in appeal no 20 Of 2015, 21 Of 2015, 237 of 2014, 214 of 2015 and in all the cases notice have been served to the Hon'ble Commission.

Solemnly affirmed at Kolkata on this 21st day of June 2021 that the contents of this affidavit are true to my knowledge, no part of it is false or nothing material has been concealed there from and misleading material included therein.

Place: Kolkata
Date: 21-06-2021

ATTESTED
S. CHAUDHURI
★ NOTARY ★
GOVT. OF INDIA
Regd. No.-6564/08
Bidhannagar Court
Dist.-North 24 Pgs.

Deponent
Amitava Nag
Addl. Chief Engineer
RAC, 8th FL, A-BLOCK
VIDYUT BHAVAN, WESETCL
KOLKATA – 700 091

21 JUN 2021

Identified By Me
Argha Chowdhury
ADVOCATE
Argha Chowdhury
Advocate
Enrolment No-F/1087/934/2017
Bidhan Nagar Court

SUDIP CHAUDHURI * NOTARY * GOVT. OF INDIA 6384/2006 BIDHANNAGAR COURT 24 PGS.

BEFORE THE HON'BLE WEST BENGAL ELECTRICITY REGULATORY COMMISSION

File No. _____

Case No. _____

In the matter of: Application seeking Annual Performance Review for the annual fixed charges for the year 2018-19 under Regulation 2.6 of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 as amended.

AND

In the matter of: West Bengal State Electricity Transmission Co. Limited, Vidyut Bhavan, Block – DJ, Bidhannagar Sector II, Kolkata 700 091

1. West Bengal State Electricity Transmission Co. Limited, hereinafter referred to as "WBSETCL", is a transmission licensee under the Electricity Act, 2003 and engaged in the business of transmission and load despatch of electricity in the State of West Bengal.

2. This application seeking Annual Performance Review (hereinafter referred to as "APR") for the annual fixed charges for the year 2018-19 is filed by WBSETCL before the Hon'ble West Bengal Electricity Regulatory Commission (hereinafter referred to as "Hon'ble Commission") in accordance with the provisions of Regulation 2.6 of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 as amended. (herein after referred to as "the Tariff Regulations, 2011").

ATTESTED S. CHAUDHURI * NOTARY * GOVT. OF INDIA Regd. No.-6384/06 Bidhannagar Court Dist.-North 24 Pgs

3. The actual annual fixed charges for 2018-19 reflected in the present petition are based on the audited Statement of Accounts for the year 2018-19 as provided in Volume - III. The Cost Audit Report of WBSETCL and the Audited Accounts of State Load Despatch Centre for the year 2018-19 are also furnished in Volume – III.

21 JUN 2021

Amitava Nag
Addl. Chief Engineer
RAC, 8th FL, A-BLOCK
VIDYUT BHAVAN, WESETCL

SUDIP CHAUDHURI * NOTARY * GOVT. OF INDIA * BIDHANNAGAR COURT * PGS. (N) NOTARY 6584/2008

4. The related information for the APR has been furnished in Volume - II as per the format for tariff application for the purpose of assessing the reasons and extent of variation in the performance. The extent of variation have been computed on the basis of the approved expenditures considered by the Hon'ble Commission for the year 2018-19 as per its Order dated 16.12.2020 in Case No. TP-86/19-20.

5. The additional fixed costs claimed for recovery under the APR for the year 2018-19 under each head of accounts has been computed keeping in mind the relevant provisions of the Tariff Regulations, 2011 as amended, regarding classification of costs as "Controllable" and "Uncontrollable". Details of such claim has been provided in APR Submissions Annexure-I in Data Format Volume (Volume-II) with necessary justifications there for.

6. From the aforesaid APR Submissions Annexure-I, it will be noted that WBSETCL has proposed an adjustment of **INR 15915.07 lakhs** which may be passed in the tariff for the ensuing year or years along with the APR adjustment of previous years or as deemed fit by the Commission.

7. WBSETCL is also submitting other information as sought by Hon'ble Commission in its Tariff Orders dated 04.03.2012, 22.06.2015, 28.10.2016, 04.07.2018 and 16.12.2020 as included in Volume-II along with necessary certifications as and where required.

8. WBSETCL has made every effort to meet the information requirements prescribed by the Hon'ble Commission. Notwithstanding the same, WBSETCL craves leave to furnish such additional documents and/or explanations, as may be asked for by the Hon'ble Commission.

ATTESTED
S. CHAUDHURI
* NOTARY *
GOVT. OF INDIA
Regd. No.-6584/08
Bidhannagar Court
Dist.-North 24 Pgs

PRAYER TO THE HON'BLE COMMISSION

The Petitioner humbly prays to the Hon'ble Commission to:

(a) Accept the accompanying Application seeking Annual Performance Review for the year 2018-19;

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Amitava Nag
Addl. Chief Engineer
RAC, 8th FL, A-BLOCK
BIKASH BHAWAN, WESETCL

(b) Permit adjustment of the aforesaid gap of **INR 15915.07 lakhs** on account of APR adjustment for the year 2018-19, in the tariff for the ensuing year or years along with the APR adjustment of previous years;

(c) Pass such order or orders on the APR Petition, as the Hon'ble Commission may deem fit, taking into consideration the facts and circumstances of the case.

ATTESTED
S. CHAUDHURI
★NOTARY★
GOVT. OF INDIA
Regd. No.-8584/08
Bidhannagar Court
Dist.-North 24 Pgs.

21 JUN 2021

Amitava Nag
Addl. Chief Engr.
RAC, 8th FL, A
VIDYUT BHAV
KOLKATA – 700 091